



Badminton Junior Club

Ray Phipkin – Junior Club Accounts Report (27/03/2020)

The Club Constitution now states under the Finance section that the financial year of the club will end on 30th April each year and that an audited statement of annual accounts will be presented by the Treasurer at the Annual General Meeting.

To help the Senior Club Treasurer I have kept separate accounts for the Junior Club. I have taken into account all membership fees have already been paid. I have assumed we have already paid all hall hire costs otherwise these would need to have been indicated as “Debtors at 30/04/2020”.

In line with the Senior Club, the Junior Club account period reflects the date from 1st May 2019 until 30th April 2020.

As the coronavirus resulted in all Junior Club badminton activities being cancelled with immediate effect ahead of the two sessions on Friday 20th March 2020 this enabled the accounts to be completed by 27/03/2020.

Total Net Expenditure was £5,537.86

- (i) Autumn Terms 1 & 2 were held at Brockington College & for the 4:30pm to 5:30pm sessions a total of £252.00 has been incurred for court costs. This now reflects we hired two courts for the revised scheduled 14 weeks. Each court cost is £9.00 per hour so £18.00 per weekly session for two courts. The two additional courts were provided FREE of charged by Brockington College in respect of a project agreed between the Junior Club and the school for their pupils take GSCE PE.
- (ii) Autumn Terms 1 & 2 were held at Brockington College & for the 5:30pm to 7:00pm sessions a total of £693.00 has been incurred for court costs. This now reflects we hired four courts for the revised scheduled 14 weeks. Each court cost is £8.25 per hour so £49.50 per weekly session.
- (iii) Spring Terms 3 & 4 were held at Broughton Astley Leisure Centre & for the new time of 5:00pm to 6:00pm sessions a total of £312.00 has been incurred for court costs. This now reflects we hired four courts for the revised scheduled of 7 weeks & 3 of the 6 weeks. Each court cost is £8.00 per hour so £32.00 per weekly session. On 03/01/2020 only able to use three courts so charge was £24.00.
- (iv) Spring Terms 3 & 4 were held at Broughton Astley Leisure Centre & for the new time of 6:00pm to 7:30pm sessions a total of £468.00 has been incurred for court costs. This now reflects we hired four courts for the revised scheduled of 7 weeks & 3 of the 6 weeks. Each court cost is £8.00 per hour so £48.00 per weekly session. On 03/01/2020 only able to use three courts so charge was £36.00.
- (v) The Badminton England “GoMembership” web site was again in place for the start of season 2019/20 together with a new structure of affiliation fees for clubs & players. It was agreed that the Junior club would pay 50% of total £120.00 cost the 2019/20 Badminton England Membership 50+ (other 50% by main club). In respect of **Junior** Badminton England Membership, it was agreed all would be affiliated as either (i) “The Racket Pack” – which is Free of charge or (ii) “Junior Player” now at the cost of £4:00. In respect of any player requiring a “COMPETE” membership they needed to deal directly with Badminton England and pay the respective fee through their logon in “GoMembership”. For season 2019/20 we had a total of 13 – “The Racket Pack” and 45 “Junior Player” affiliated members. Three have “Compete Junior Player” of which two belong to the Senior club. One has “The Racket Pack+Compete Player”. When the club had to finish at 20/03/2020 we had at the 5:00pm to 6:00pm session 18 members (5 girls & 13 boys) attending. At the 6:00pm to 7:30pm session 24 members (9 girls & 15 boys) attending. A total

of £152.00 has been paid out for Junior Club members Badminton England membership fees. From the Junior Club a total of 12 have left throughout the season.

- (vi) £192.00 has been paid out for Jing Wang, Neil Cooper, Laura Cowperthwaite & Callum Chapman for Badminton England Coach Affiliation Fees. A total sum of £148.00 has been paid for Jung Wang; Joseph Bywater, Harrison Collins & Nikhil Patel to attend a UK Coaching Safeguarding & Protecting Children course.
- (vii) The club paid a sum of £107.50 which is 50% of the fee in respect of Callum Chapman attending a UKCC Level 1 badminton coaching course in August 2019.
- (viii) The Junior Club paid for a total of 25 dozen Yonex AS30 Shuttles at a cost of £562.50 for use by the Senior Club. As agreed the Junior club have received from the Senior Club all suitable "used & slightly damaged" shuttles. Also from time to time some new ones.
- (ix) The club purchased 42 Junior club shirts for a total cost of £512.50
- (x) For Autumn Terms 1 & 2 for season 2019/20 the head & assistant head coach fees remained the same for the 5:30pm to 7:00pm session. This was to be Ray Phipkin head coach at £20.00/hr which is £30.00 per session. Neil Cooper can only arrive at 5:45pm and therefore at £16.00/hr which is £20.00 per session.
- (xi) For Spring Terms 3 & 4 for season 2019/20 the head & assistant head coach fees remained the same for the 6:00pm to 7:30pm session. As Neil Cooper was now able to arrive for the 6:00pm start and at £16.00/hr this is £24.00 per session.
- (xii) Coaching was only provided by the Head Coach for the Autumn Terms 1 & 2 at 4:30pm to 5:30pm sessions & for the Spring Terms 3 & 4 at the 5:00pm to 6:00pm sessions. This was at £20.00 per hour which was £20.00 for the session.
- (xiii) In total £1,720.00 have been the coaching costs and no further charges have been made for administration costs, use of coach's equipment, travelling etc.
- (xiv) The four badminton nets provided by Broughton Astley Leisure Centre are of a poor quality & three of the club's own badminton nets also poor quality. As the club only had one really good quality net then to be of the same manufacture & type the Junior club purchased from Central Sports three APACS Badminton Nets (Club) BN004 at a total cost of £68.97.
- (xv) When these new nets are attached to the badminton posts provided by Broughton Astley Leisure Centre it was found that the top of the posts lean in towards the court so unable to install nets to correct height in the centre (i.e. 5 feet). The Junior Club at a cost of £159.80 have purchased 8- 10Kg BodyRip Unisex Adult Polygonal Colour Coded 1-inch Standard Weight Plates. At each location, one of these can be placed onto the weights already part of the badminton post stands to now stop the post leaning inwards.
- (xvi) During Spring Term 4 the Junior club was in the process of holding for the second year the Junior club's internal tournament of Girls and Boys Singles events. Also award the annual outstanding club member trophy with a new smaller trophy for the winner to keep. A total of £129.50 has already been paid for prices in respect of 10 winner's trophies TH160010C; 10 Runners-up trophies RF190984; 1 winner of small annual trophy: 20 engravings. It will be necessary later to pay for the engraving of the large annual trophy. All outstanding group games, any respective semi-finals & finals will need to be held at a suitable date and time when the Junior club can continue.

Total net Income £5,190.00

- (xvii) For 2019/20 a total of £5,136.00 has been received from players in respect of Term Session Fees. With a further £4.00 from "Pay as you Play" from players at the 4:30pm to 5:30pm Autumn Term 1 sessions.
- (xviii) For season 2019/20 we carried on with a BACS standing order payment scheme of 7 monthly payments from September 2018 to March 2019 which covered the Autumn and Spring Terms for the anticipated 28 weeks we should be able to use the Sports hall at Brockington College from 30/08/2019 to 03/04/2020. For the 4:30pm to 5:30pm session this was £15.00/month for first child and £13.00/month for second child. For the 5:30pm to 7:00pm session this was £21.00/month for first child and £18.00/month for second child.

- (xix) Brockington College later advised that the Sports Hall would be used for mock & main exams and therefore in in Autumn 2 not available for two weeks as 08/11/2019 & 15/11/2019.
- (xx) With the club moving to Broughton Astley Leisure Centre from January 2020 it meant Spring Term 3 could start one week earlier on 03/01/2020 to replace the lost week 08/11/2019. A session on 24/04/2020 would be added as a presentation night to replace lost week 15/11/2019.
- (xxi) Should any new member join the Junior Club in 2020 then they would need to pay a further £7.00 for the 5:00pm to 6:00pm session a further £10.00 for the 6:00pm to 7:30pm session.
- (xxii) The club had with Brockington College an arrangement in respect of Spring Term 3 & 4 for the 4:30pm to 5:30pm sessions for pupils from Brockington College in respect taking GCSE PE.
 - The school would not charge for the hire of two additional courts from 4:30pm to 5:30pm.
 - The club would therefore reduce the amount for these Brockington School new players from £3.50/week to £2.00/week.
 - This was “Pay as you attend” by weekly £2.00 cash.
 - These players would not receive a club shirt as unlikely they would wish to continue.
 - However if they really wanted to be a club member then would discuss with them on a one to one bases any additional fee (i.e. change to an agreed value of BACS monthly payment that also allows provision of club shirt etc).
 - Only two players attended for just one week in Autumn Term 1 as “Pay as you attend”.
- (xxiii) Senior Members of the club have been allowed to purchase Club shirts from the Junior Club at a reduced rate of only £10.00 in lieu of the £13.05. A total of £50.00 has been received.

This means we have made a net loss for the Junior Club of £347.86.

- **We have Junior Club funds of £1,850.17.**
- It is worth noting that should the season have continued then including presentation night would have been a further 4 weeks coaches fees totalling £296.00 and court hire fees totalling £320.00. This addition expenditure of £616.00 would have resulted in a net loss of £963.86 and so club funds would have been £1,234.17.

The intention at the Clubs AGM would have been to advise being at Broughton Astley Leisure Centre it would now seem for season 2020/21 (Autumn, Spring & Summer Terms) there would be 39 weeks (last season should have been 28 weeks) so the following Junior Club Membership fees should continue to apply.

- **5:00pm to 6:00pm session**
- First Child - £17.00 monthly BACS payments from September (2020) to July (2021) = a total of 11 months £187.00.
- Second Child £15.00 monthly BACS payments from September (2020) to July (2021) = a total of 11 months £165.00.
- **6:00pm to 7:30pm session**
- First Child - £23.00 monthly BACS payments from September (2020) to July (2021) = a total of 11 months £253.00.
- Second Child £20.00 monthly BACS payments from September (2020) to July (2021) = a total of 11 months £220.00.
- A letter would need to be issued to all parents advising the clubs bank account name, account number and sort code.
 - The monthly BACS payments would be due on the 1st day of the month.

Assume for 2020/21

Expenditure:- Courts 39*£80.00*5%=£3,276.00; Coaches fees 39*£74.00=£2,886.00 (full fees); Shuttles 25*£23.00=£575.00; BE Affiliation fees (50% of £120.00=£60.00) + (45*£4.00=£180.00) + (3*£45.00=£135.00)+ (1*£57.00 = £57.00); LBCA fees (4*£10.00=£40.00); (2*BE Level 1 grant £110.00=£220.00); (Safeguarding 3*£37=£111.00); DBS Checks £36.60; Shirts=£150.00; Prizes=£150.00

Total £7,876.60

Income 3*£13.00=£39.00; 13*£15.00=£195.00; 4*£18.00=£72.00; 20*£21.00=£420.00

Total:- £726.00/month*11 =£7,986.00.

However, assume to compensate for missing 4 weeks in season 2019/20 to credit current members one month so only pay from say September 2020 to June 2021.

Then income is reduced to £7,260.00 so could be a £616.60 loss (this additional loss could have been in 2019/20 if the four weeks had not have been lost.)

The comments above, and if below agreed, would need 16 members at 5:00pm tom 6:00pm session and 24 members at 6:00pm to 7:00pm session to cover the cost. At end of season 2019/20 had these club members attending so scope at both sessions to increase numbers.

Again, the club pay and send all coaches / volunteers on the Sport UK – “Safeguarding & Protecting Children” course @ £37.00?

Also pay the coaches any Badminton England Coaches Affiliation fees for season 2020/21. Could be three @ £45.00 each and one at £57.00?

Also pay the coaches Leicestershire Badminton Coaches Association Affiliation fees for season 2020/21. Could be three to four @ £10.00 each?

Also pay for cost to obtain a current DBS certificate in respect of coaches & volunteers.

- (Cost £7.80 and post office ID checking/verification service is £10.50).

Also pay for cost as a grant towards a BE Coaches Level 1 course (50% of £220.00=£110.00).

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